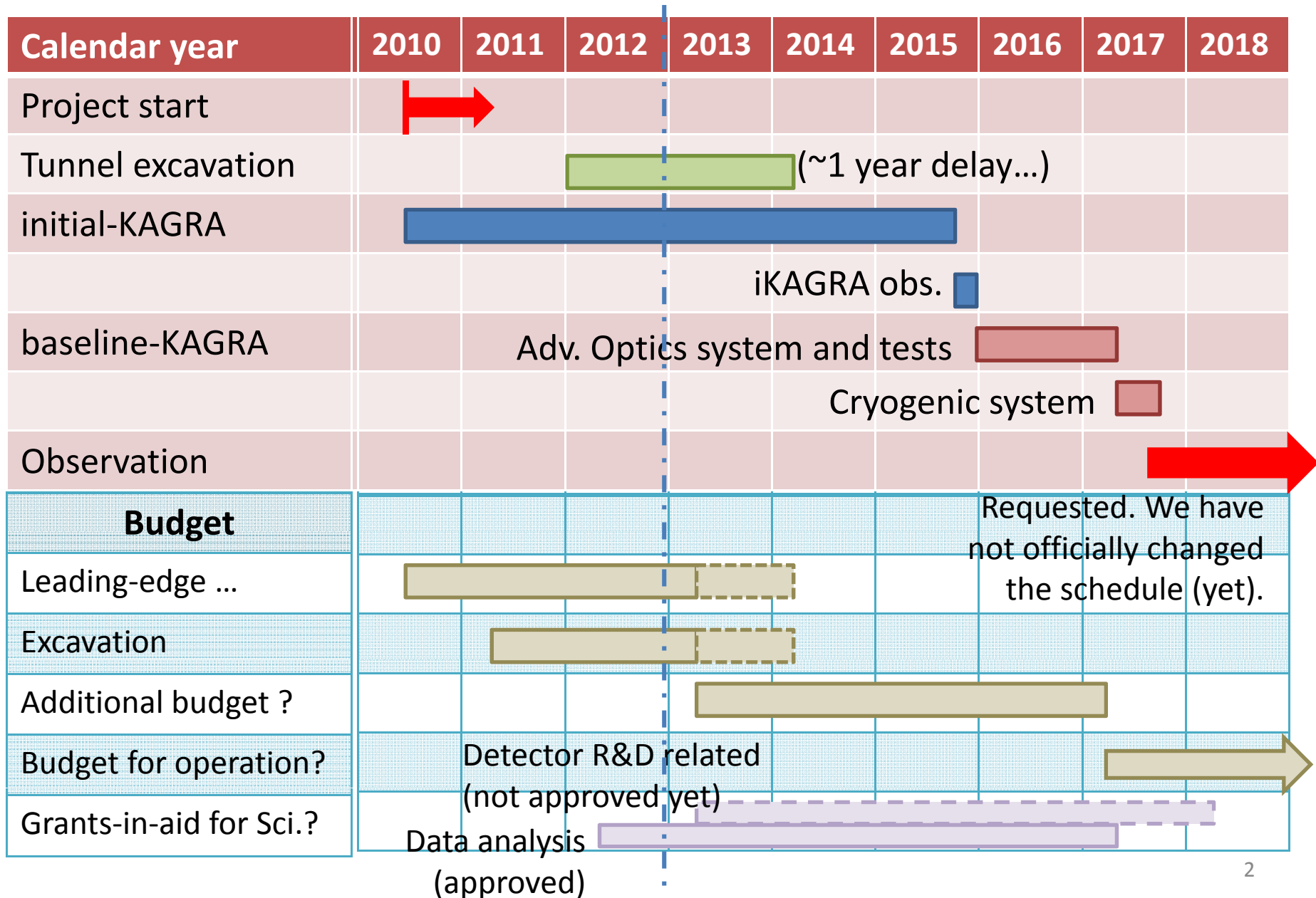


KAGRA Project Status

Dec 17, 2012, KAGRA Japan meeting

Takaaki Kajita

Budget and revised schedule (same as the f2f file) July 2012



Budget related

- FY2012 is the last year of “Leading-edge Research Infrastructure Program”. We will request one year extension of the budget. However, 2 year extension cannot be expected. Therefore, we have to ask each sub-group to make the purchase plan with the Leading-edge budget.
- 4 year budget request starting in FY 2013 went to the Ministry of Finance. (Items for FY2013: 2 Sapphire crystals, 3 cryo-ducts, a part of control system, underground facility, surface building, and a small extra for tunnel excavation.)

Meeting with each sub-group

- FY2013 is practically the last year of “Leading-edge Research Infrastructure Program”. We have to buy everything for iKAGRA by the end of FY2013.
- EO (+SEO) has been meeting with each sub-group. Thank you very much for your time.
- We realized once again that the budget is very tight and that the purchase plan is not fixed yet. But it is not possible to expect additional budget for iKAGRA.
- ➔ We have to make the doable plan for iKAGRA.
 - ✓ SEO will hold internal (technical) reviews (by the end of March 2013).
 - ✓ EO will meet again with some of sub-groups.

MOU and Attachments

- MOU and Attachment A (KAGRA-LAC on technical collaboration) and B (KAGRA-Virgo-LSC on the data sharing and analysis): Signed by 3 parties.
- Attachment C (KAGRA-Virgo on technical collaboration): Essentially agreed. Waiting for feedback from Virgo.

Heads for the KAGRA construction

- M. Ohashi: head of the KAGRA construction on site.
- S. Kawamura: head of the KAGRA commissioning.
- The construction and commissioning plans will be made under the leadership of them.

Discussion

- What shall we do about the style of the KAGRA Japan meeting?