

Project status

July 9, 2012, KAGRA Japan meeting

Takaaki Kajita

Budget request

- 4 year plan (FY 2013-16)
- Total requested 20.59×10^8 yen, including;
 - 1) surface building (1.0),
 - 2) underground facility (clean environment, 6.28),
and
 - 3) bKAGRA equipments (sapphire mirrors, cryogenic system (excluding main cryostat but including some electronics for control), recycling system) are 13.31.

Budget

(Reading-Edge Research Infrastructure Program)

- The budget is very tight.
- Due to this problem, EO asks the followings to each sub-group;
 - First of all, please submit the cost estimate to EO (through Ohashisan) for each purchase before starting the official bidding process.
 - For expensive items (> 10Myen), EO will discuss the necessity and urgency, and make a decision.
 - In order for EO to make the decision, it is very important to know the overall purchase plan for the subgroup. Therefore EO may ask the subgroup to submit the purchase plan and the expected cost.
 - In case, that the already allocated budget for each subgroup is too small (large), please discuss among the sub-groups. In case EO's help is necessary, EO may discuss with the relevant subgroups and reallocate the budget.