# Construction status and plan-2

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#### Outline

Master schedule and subsystem bottom-up plans
Progress evaluation
Risk Management

#### Last PAB Report

#### PAB report (p.3)

• We believe the project needs a more systematic technique for monitoring of status and plans, in effect, some version of a performance measurement system. ... We recommend that some form of baseline planning and performance assessment be added to the project.

Progress Evaluation

• A key element in this performance measurement system will be establishing an integrated schedule, built up from the individual subsystem schedules.

Anster schedule / Bottom-up Plans

#### Master Schedule/Bottom-up plan

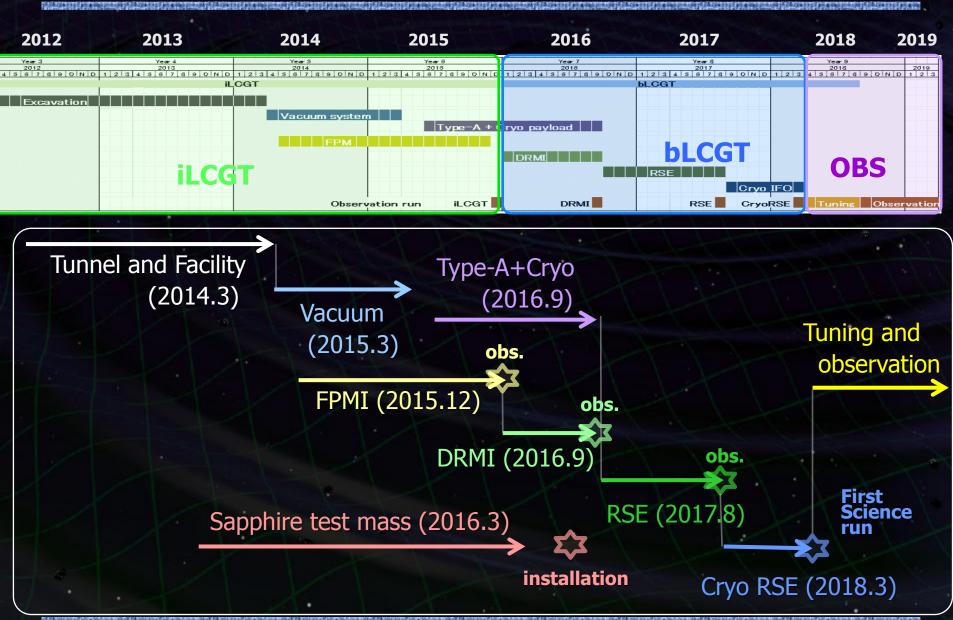
•Update of the KAGRA (LCGT) construction schedule.

- Mainly because of delay in the excavation schedule.
- Good chance to refine the schedule.

#### Roadmap special working group

- Iteration between the project constraint and the bottom-up plan.
- Open discussions in the collaboration
  - $\rightarrow$  Recommendation approved by EC (Jan. 2012).

### **Major milestones of KAGRA**



#### **Important Updates**

•Updates from the previous schedule.

- Excavation end ~1 year delay
- Longer iKAGRA commissioning term
  - \* 18 months after tunnel finish  $\rightarrow$  21 months
- No Silica RSE step
  - New plan: iKAGRA  $\rightarrow$  Silica DRMI  $\rightarrow$  Sapphire RSE
- Minimized delay in observation start.

\* First observation run March 2018 (end of FY2017) with bLCGT full configuration.
\* Noise hunting and tuning for full performance
→ Observation phase from Sept. 2018.

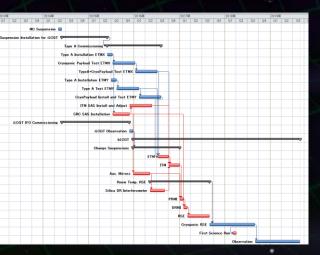
#### **Progress Evaluation**

 Schedule management system for quantitative evaluation of project progress. Progress evaluation by a 'Milestone scheme'. - Set ~10 milestones for each subsystem, picked up from a detailed schedule of each subsystem. - Status for the milestones will be checked in regular meetings, progress evaluation with  $\sim 20\%$  resolution. - The status will be open for all the collaborators. - A software and network system : MS Project and Web server for it. The system are being prepared in SEO.

#### **Progress evaluation system**

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LCGT Schedule (Microsoft Project on Web server) Currently, SEO and Subsystem Chiefs have access accounts.



#### **Risk Management**

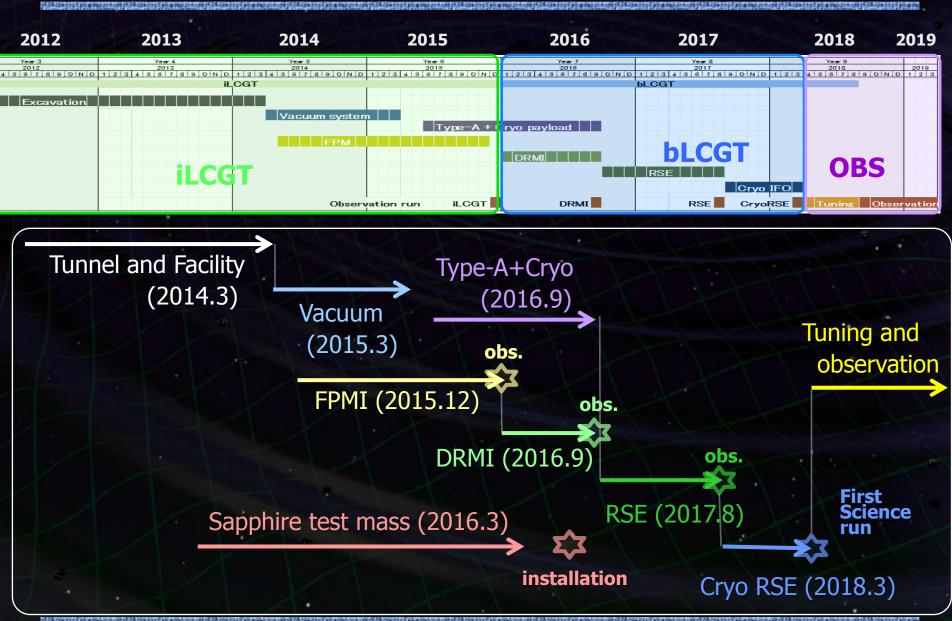
•Information of potential risks are being summarized as a part of schedule management.

- Effective distribution of project resources.
- Careful progress evaluation for major risk factors.
- Back-up plans to Minimize project delay.

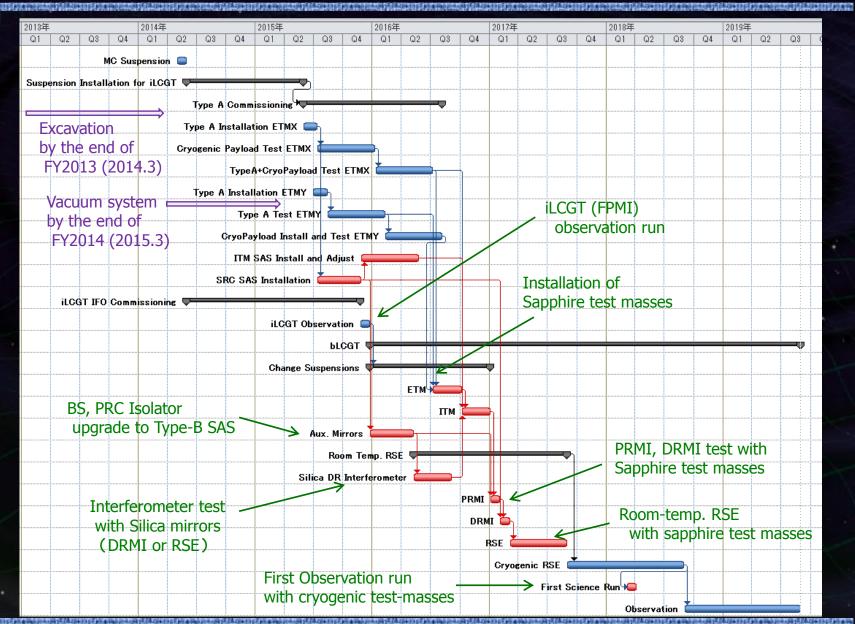
Technical and schedule risks by each subsystem
 → Being summarized up by SEO.

# Appendix

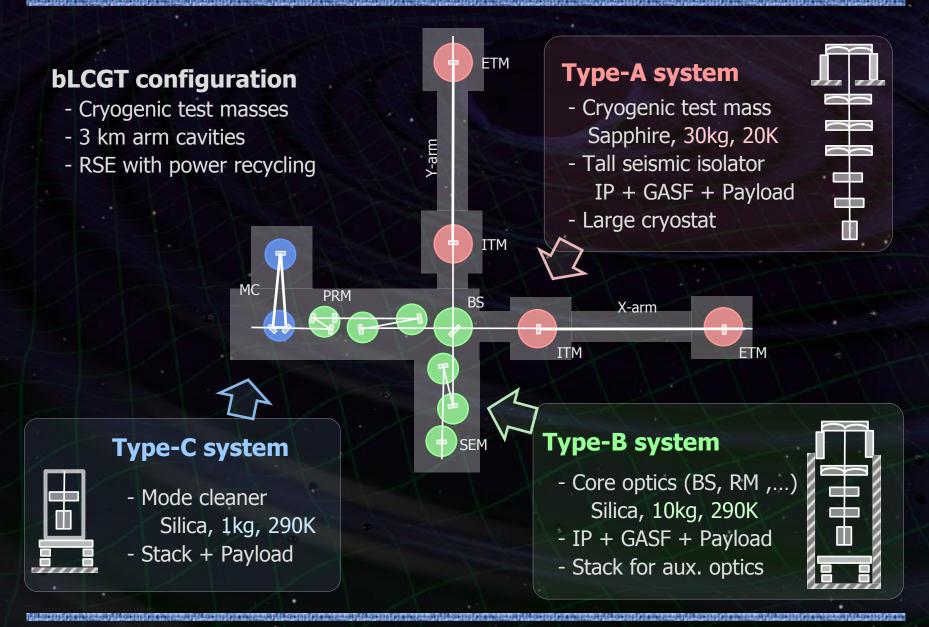
### **Major milestones of KAGRA**



#### **Example of Detailed Schedule**



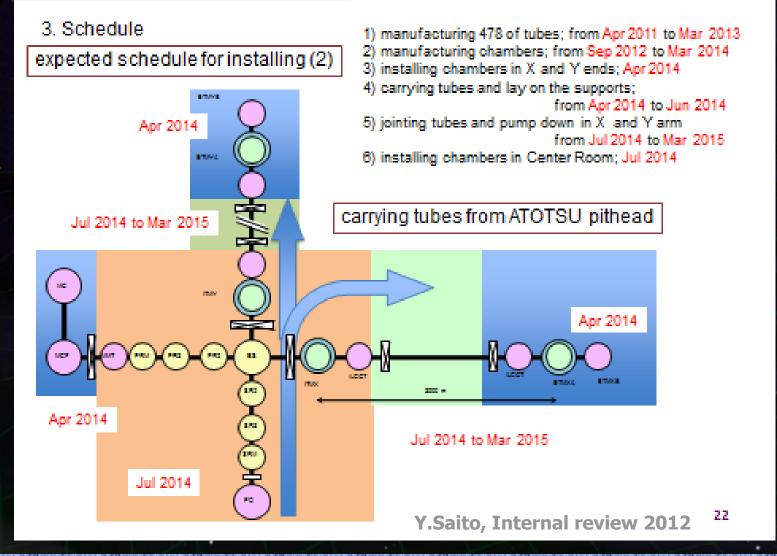
## **bLCGT** configuration



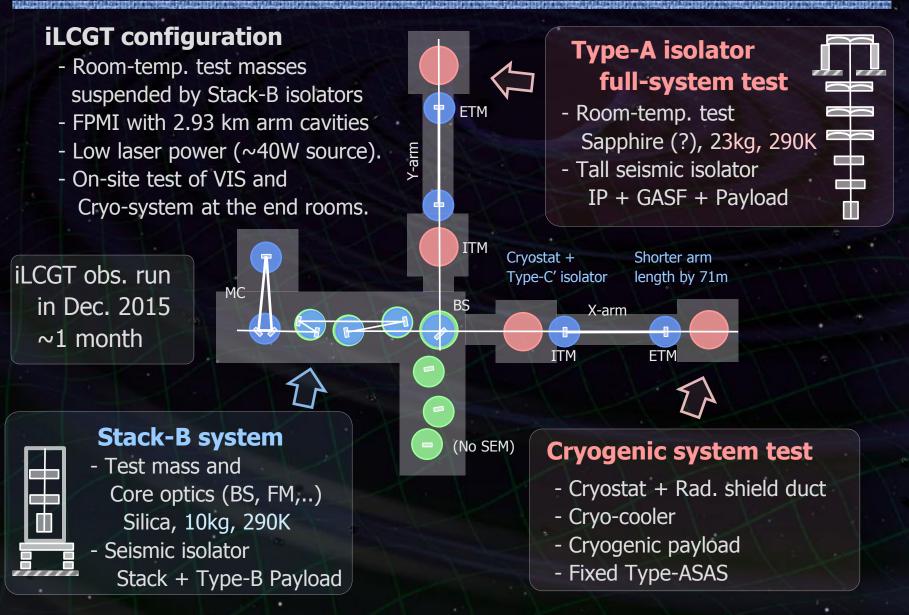
#### Vacuum systems (- 2015.3)

#### LCGT Vacuum System

#### 120123 VAC (YS)



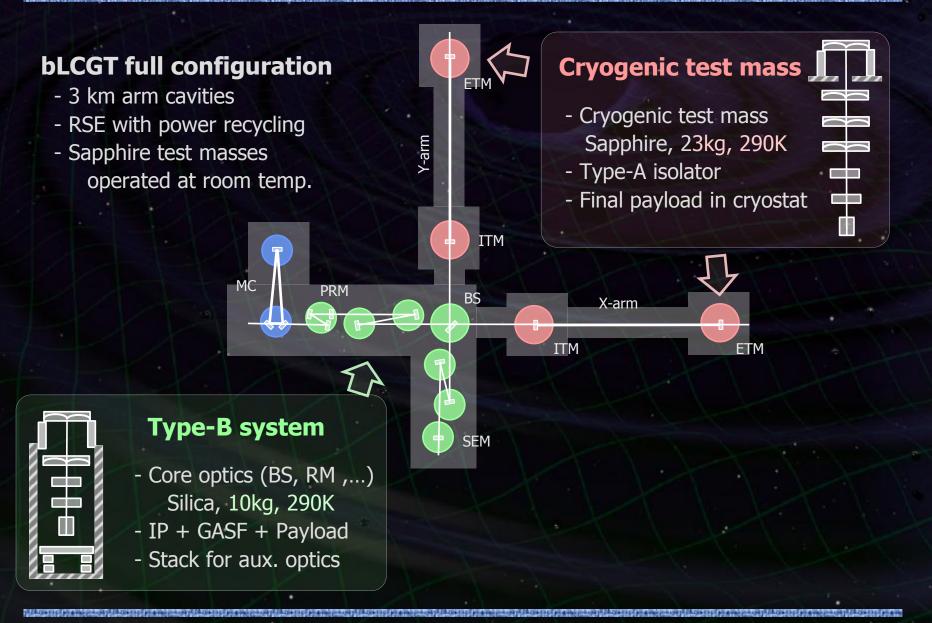
# iLCGT commissioning (- 2015.12)



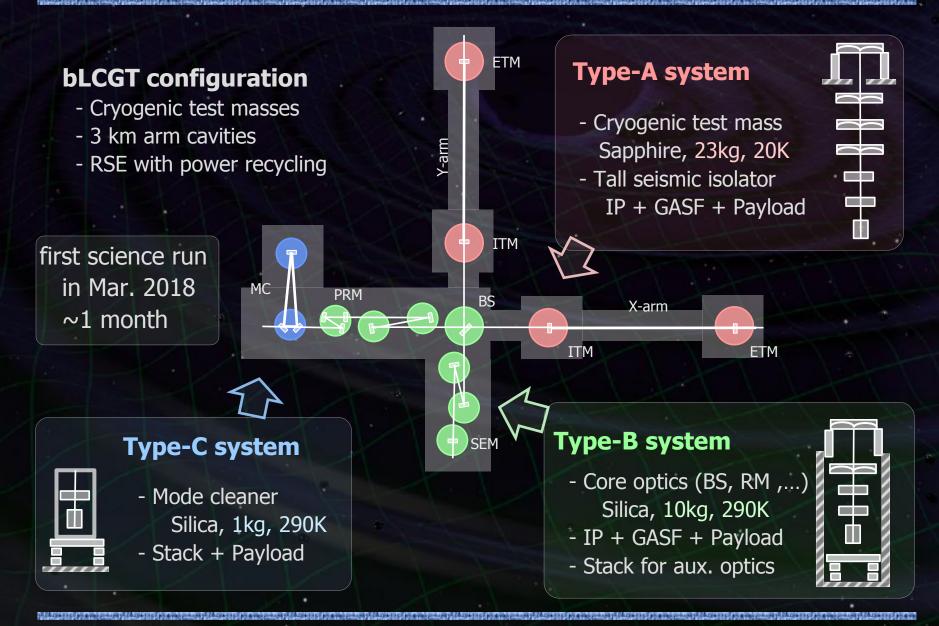
# bLCGT commissioning 1 (- 2016.9)

#### **bLCGT1 Cryogenic test mass** (DRMI, Cryo full system) full system test - VIS upgrade to Type-B for core optics ETM - Center interferometer (DRMI) - Cryogenic test mass with room-temp. test masses. -arn Sapphire, 23kg, 20K - Full test of cryogenic test-mass - Type-A isolator system (Type-A SAS + Cryo-system) - Cryostat + cryo-cooler ITM **Center IFO** (DRMI) MC PRM BS X-arm ITM **ETM** Type-B system **Stack-B system** SEM - Core optics (BS, RM ,...) - Test mass Silica, 10kg, 290K Silica, 10kg, 290K - IP + GASF + Payload - Seismic isolator - Stack for aux. optics Stack + Type-B Payload

# bLCGT commissioning 2 (- 2017.8)



#### Cryogenic operation (- 2018.3)



### Tuning and observation (2018.4 -)

